

5745

7. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001 :

	Revenue	Capital	Total
1. Establishment	Salary	Others	Building
2. Building			
3. Loan			
4. Subsidy			
5. Machinery			
6. Others			
7. Grants			
Total			

Major Head of a account charges le (in lakhs)

1. Revenue
2. Loan
3. Capital

Total Rs.

8. Employment Generation:

	Target	Achi	Target	Achi	Target	Achi	Target	Achi	Target	Achi
Group A	97-98	97-98	1998-99	1998-99	99-2000	99-2000	2000-2001	2000-2001	Target	Target
Group B										
Group C										
Group D										
Total										

9. Departments involved in implementation of Schemes :

Scheme Departments / Agencies involved in implementation of the schemes.

Scheme	Dept. of Tribal Welfare	APWD	Other Agencies	Total
1				
2				
3				
4				
5				
6				
7				
Total				