

10. Summary of expenditure for Annual Plan 2000-2001

(Rs. in lakhs)

Sl. No.	Item	Revenue	Capital	Total
1	2	3	4	5
a.	Establishment			
	i) Salaries			
	ii) OTA			
	iii) DTE			
	iv) OE			
b.	Subsidy			
c.	Machinery & Equipment			
d.	Building			
e.	Grant-in-aid			
f.	Loan			
g.	Others			
	Total			

11. Employment Generation

9 th Plan	Target	Target	Achv.	Target	Achv.
Group A					
Group B					
Group C					
Group D					
Total:					
1997-98					
1998-99					

12. Earmarked outlay for P. I. G. Y.

1999-2000	Target	Achv.	Target	Anticipated Achv.
2000-2001				

13. Department/Agencies involved in implementation of schemes:

(Rs. in lakhs)

Department	Amount
a). Department of	
b). APWD	
c). Other agency	
Total:	

14. Remarks.