

DETAIL SCHEME

1. Name of the Department:
2. No. and Name of the Scheme:
3. Objectives and justifications: (Not more than half a page)
4. Outlay for 9th Plan 1997-2002: Rs..... lakhs
5. Physical target for 9th Five Year Plan (1997-2002) – in brief

I. Building

II. Others

6. financial and Physical progress in Annual Plans

(Rs.in lakhs)

A.	Financial	97-98	98-99	99-2000	2000-01
a.	Outlay				
b.	Expenditure				
B.	Physical				
		Target		Achievement	
	During 97-98				
	During 98-99				
	During 99-2000				
	During 2000-2001				
	Others				

7. Physical target for Annual Plan 2000-2001.

1.

2.

8. Proposed outlay for Annual Plan 2000-2001.

(Rs.in lakhs)

c) Andaman District

d) Nicobar District

Total: _____

9. Details of Annual Plan outlay 2000-2001 with provision for each work.

(Rs. in lakhs)

I. Non-Recurring

Item	Revenue	Capital	Total
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A. Building (Area/Block-wise)