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ABSTRACT FOR THE SUB-SECTOR

ANNUAL PLAN PROGRAMME 2000-2001

SECTOR:

1. Name of the Sub-Sector:
2. Total No. of Schemes:
3. Outlay for 9th Five Year Plan (1997-2002): Rs.....lakhs
4. Progress of Expenditure in Annual Plan (Rs.in lakhs)

	<u>Outlay</u>	<u>Expenditure</u>
a) Annual Plan 1997-98		
b) Annual Plan 1998-99		
e) Annual Plan 1999-2000		
5. Proposed outlay for Annual Plan 2000-2001: Rs.....lakhs
6. Scheme-wise Break-up of Annual Plan 2000-2001.

<u>(Rs. in lakhs)</u>		
No.	Name of Scheme	Outlay
1.		
2.		
3.		
4.		
5.		
		Total:

7. Summary of expenditure: -

Sl. No.	Item	Revenue	Capital	Total
1	2	3	4	5
a.	Establishment			
	i) Salaries			
	ii) OTA			
	iii) DTE			
	iv) OE			
b.	Subsidy			
c.	Machinery & Equipment			
d.	Building			
e.	Grant-in-aid			
f.	Loan			
g.	Others			
Total:				