(9)

S.No.	Sector/Sub-Sector	Outlay for 9th Five Year Plan	Expenditure so far (Last 3 years i.e1997-2000) during 9th Plan	OUTLAY FOR 2000-2001 TOTAL		OF WHICH ACA FOR PMGY
1	2	3	4	5		6
	X. GENERAL ECONOMIC SERVICES					
1	Secretariat Economic Services	340.00	220.01	85.00		
	Secretariat = Rs.83 lakhs					
	Director of Panchayat = Rs.2 lakhs					
2	Survey and Statistics	42.00	41.70	12.00		
3	Tourism	2380.00	2056.42	553.95		
4	Civil Supplies	1238.00	575.30	200.00		
	Total - (X)	**4000.00**	**2893.43**	**850.95**		
	XI. SOCIAL SERVICES					
1	Education	21700.00	10885.73	3900.00	&&	400.00
2	Medical &Public Health	7741.00	5895.61	1900.00		219.00
3	Water Supply & Sanitation	6000.00	4931.25	1700.00		154.00
	APWD = Rs.1600 lakhs					
	PRIs = Rs.40 lakhs					
	Municipal Council = Rs.60 lakhs					
4	Housing	5700.00	3483.01	1454.05		154.00
	APWD= Rs.1000 lakhs					
	DC(A) = Rs.154.05 lakhs					
	Police = Rs.300 lakhs					
5	Urban Development	5000.00	2794.59	700.00	##	
	APWD = Rs.125 lakhs				##	
	Municipal Council = Rs.300 lakhs					
	Fire Service = Rs.250 lakhs					
	Police = Rs.25 lakhs					
6	Information & Publicity	300.00	290.97	66.00		
7	Welfare of SC/ ST & OBC.	210.00	135.52	70.00		
8	Labour and Labour Welfare	576.00	269.58	90.00		
9	Social Security & Welfare	500.00	368.33	105.00		
10	Nutrition	400.00	144.95	154.05		100.00
	Total - (XI)	**48127.00**	**29199.54**	**10139.10**		**1027.00**
	XII. GENERAL SERVICES					
1	Public Works	4000.00	1804.91	500.00		
2	District Jail	400.00	290.38	100.00		
3	Local Fund Audit	100.00	109.40	55.00		
4	Issue of Identity Cards	100.00	123.87	20.00		
5	Strengthening of Judiciary	300.00	76.06	65.00		
6	Modernisation of Govt. Press.	0.00	57.97	20.00		
7	Strengthening of Police Deptt.& Police Motor Transport	948.00	125.42	25.00		
	Total - (XII)	**5848.00**	**2588.01**	**785.00**		
	GRAND TOTAL	**153500.00**	**96944.73**	**41000.00**		**1449.00**

Denotes - Rs.700 lakhs includes Rs.100 lakhs for lum Development

$$ Denotes - Allocation between ALHW and PMB wi e decided by the Port Management Board

&& Denotes - Rs.3900 lakhs also includes Rs.100 la s earmarked for Third Technician Education by Polytechnic.