

SECTOR/SUB-SECTOR-WISE OUTLAY FOR 2000-2001					
S.No.	Sector/Sub-Sector	Outlay for 9th Five Year Plan	Expenditure so far Last 3 years i.e. (1997-2000) during 9th Plan	(Rs. in lakhs)	
				OUTLAY	
				FOR 2000-2001	
				TOTAL	OF WHICH ACA FOR PMGY
1	2	3	4	5	6
I. AGRICULTURE & ALLIED ACTIVITIES					
1	Crop Husbandry	1180.00	459.27	200.00	
2	Soil & Water Conservation	450.00	188.36	75.00	
	APWD = Rs.20 lakhs				
	Agriculture Department = Rs.55 lakhs				
3	Animal Husbandry	2380.00	918.59	294.00	
4	Dairy Development	500.00	0.00	5.00	
5	Fisheries	2484.00	911.81	250.00	
6	Forestry & Wildlife	6100.00	2697.72	1100.00	
7	Co-operation	695.00	280.16	120.95	
	Total - (I)	13789.00	5655.91	2044.95	
II. RURAL DEVELOPMENT					
1	Panchayat	5250.00	2897.02	750.00	
2	Strengthening of Rural Development	0.00	64.12	60.00	
3	Land Reforms	500.00	189.40	125.00	
	Total - (II)	5750.00	3150.54	935.00	
IV. IRRIGATION & FLOOD CONTROL					
1	Minor Irrigation	1000.00	706.79	150.00	
	(Incl. Flood control & Sea erosion)				
	APWD = Rs.130 lakhs				
	Agriculture Department = Rs.20 lakhs				
V. ENERGY					
1	Power (Incl. NRSE)	15000.00	8063.79	3600.00	
2	I.R.E.P.	150.00	43.57	50.00	
	Total - (V)	15150.00	8107.36	3650.00	
VI. INDUSTRIES & MINERALS					
1	Village & Small Industries	3800.00	3847.76	1000.00	
VII. TRANSPORT					
1	Ports & Light house	4100.00	3048.20	1100.00	\$\$
2	Shipping	39315.00	21815.24	12050.00	
3	Roads and Bridges	7980.00	11384.05	3900.00	422.00
	APWD = Rs.3800 lakhs				
	PRIs = Rs.100 lakhs				
4	Road Transport	820.00	771.43	340.00	
5	Civil Aviation	2821.00	3494.01	4000.00	
	Total (VII)	55036.00	40512.93	21390.00	422.00
VIII. COMMUNICATION					
1	Island Communication	500.00	212.18	35.00	
IX. SCIENCE & TECHNOLOGY					
1	Science & Technology	500.00	70.28	20.00	