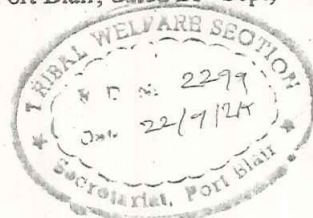


Port Blair, dated 21st Sept, 2000.

To
The Director (T.W.)
Port Blair

Sub:- Annual Plan Programme 2000-2001 - reg.

Annual Plan Outlay for 2000-2001 has since been decided and the sectoral and sub-sectoral allocation of the outlay as approved is shown in the enclosed statement. All Departments are requested to finalise their schemes for the final plan programme as per the enclosed proforma. While submitting the schemes, following points may be borne in mind:-

1. Total financial implication of all your schemes put together may be restricted within the outlay allocated.
2. Outlay now allocated is inclusive of buildings also. Before finalisation of schemes, the APWD may be consulted regarding their bare minimum requirement for each continuing work this year and for each unavoidable new work required to be undertaken this year.
3. Earmarking for PMGY, Slum Development and Third Technician Education Project has been done with the intention that the earmarked allocations are utilised fully for the purpose for which they are meant. Departments concerned have to prepare separate schemes for PMGY, Slum Development and World Bank Projects required in the Guidelines for these schemes.
4. The schemes so prepared may be got scrutinised by the Planning Section latest by 30th September, 2000 and 150 copies of the final plan may be submitted to the Planning Section latest by 5th October, 2000 positively.
5. Final Printing of documents should be on white plain paper of size 33 X 21 Cm. While printing/copying, care should be taken to provide atleast a margin of one and a half inches on all the four sides of the paper (left, right, top and bottom).
Clubbing provisions for two or more items of expenditure may be avoided. Provision for those items on which expenditure has already been incurred or is in the pipeline should also be ensured.

Finally, the job in hand being a time bound one, Heads of Departments are requested to personally look into the process and ensure that the schemes are finalised and sent to us within the stipulated time frame.

Ranjana Kale

Ranjana R. Kale
Special Secretary (PL)

Copy together with its enclosures to:-

1. PS to the Lt. Governor for kind information of LG.
2. PS to the Chief Secretary.
3. PS to the Principal Secretary (Shipping and Health)
4. All Commissioners/Secretaries Secretariat.
5. All Assistant Secretaries in the Secretariat.
6. The Accounts Officer (Fin I & II), Secretariat. The Revised Estimate being prepared by Finance Department should be based on the outlay now finalised.
7. The Statistical Officer (Monitoring), Secretariat.
8. The Evaluation Officer, Secretariat.
9. All Sections in the Secretariat.

Ranjana Kale

Special Secretary (PL)

IMMEDIATE

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date stipulated

Besides

we may

now call

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of TSP

2000-2001

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