

	<u>Labour and Employment</u>				
	Labour & Labour Welfare	80.00	90.32	--	--
	Social Security & Welfare	123.00	104.78	9.446	1.419
	Nutrition	61.00	47.61	5.00	4.279
	<u>Other Social Services</u>				
	Rehabilitation Services	--	--	--	--
	TOTAL (IX)	10424.00	10290.62	975.946	957.998
X.	<u>General Service</u>				
	Stationary & Printing Public Works	605.00	636.96	--	--
	<u>Other Administrative Service</u>				
	(Other Expdr.) Official Language District Administration (Addl. District) Strengthening of Police Inter Island Communication District Jail Strengthening of Judiciary Establishment of Local Fund audit deptt. Modernisation of Govt. press Issue of Identity Card	-- -- 30.00 64.00 100.00 30.00 30.00 25.00 51.00	-- -- 55.09 74.06 105.03 18.76 29.80 25.41 49.54	-- -- -- -- -- -- -- -- --	-- -- -- -- -- -- -- -- --
	TOTAL (X)	935.00	994.65	--	--
	GRAND TOTAL	32000*	31740.40*	4122.531*	3654.392*