

Sector-wise Allocation and Expenditure for Annual Tribal Sub-Plan (1998-99)

S.No	Head / Sub Heads of Development Programme	STATE PLAN		FLOW TO TSP	
		Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6
I.	<u>Agricultural & Allied Service</u>				
	Crop Husbandry	185.00	172.69	22.50	20.86
	Soil & Water conservation	80.00	62.67	--	--
	Animal Husbandry	260.00	302.94	36.30	38.56
	Dairy Development	5.00	--	--	--
	Fisheries	494.00	290.52	55.30	65.43
	Forestry & Wild life	899.00	929.70	59.93	51.81
	Co-operation	100.00	93.41	22.20	18.175
	<u>TOTAL (I)</u>	2023.00 ✓	1851.93	196.23	194.835
II.	<u>Rural Development</u>				
	Land Reforms	60.00	--	--	--
	Community Development & Panchayat	1065.00	63.22	--	--
	Strengthening of rural Development Deptt.	25.00	1082.97	--	--
			8.00	--	--
	<u>TOTAL (II)</u>	1150.00 ✓	1154.19	--	--
III.	<u>Irrigation & Flood Control</u>				
	Minor Irrigation	275.00 ✓	240.24	--	--
IV.	<u>Energy</u>				
	Power	2682.00	2640.95	296.525	193.57
	Integrated Rural Energy Programme	15.00	13.97	--	--
	<u>TOTAL (IV)</u>	2697.00 ✓	2654.92	296.525	193.57
V.	<u>Industry & Mineral</u>				
	Village and Small Scale Industries	1554.00 ✓	1427.06	48.83	16.02