

|    |  |                |                 |                 |                |
|----|--|----------------|-----------------|-----------------|----------------|
|    | <b><u>Labour and Employment</u></b>        |                |                 |                 |                |
|    |  | 90.00          | 84.03           | --              | --             |
|    | Labour & Labour Welfare                    |                |                 |                 |                |
|    | Welfare                                    | 110.00         | 150.16          | 8.765           | 1.552          |
|    | Social Security & Welfare                  |                |                 |                 |                |
|    | Welfare                                    | 55.00          | 47.00           | 5.00            | 4.41           |
|    | Nutrition                                  |                |                 |                 |                |
|    | <b><u>Other Social Services</u></b>        |                |                 |                 |                |
|    | Rehabilitation Services                    | --             | --              |                 | --             |
|    | <b>TOTAL (IX)</b>                          | <b>8029.00</b> | <b>7553.25</b>  | <b>876.265</b>  | <b>544.21</b>  |
| X. | <b><u>General Service</u></b>              |                |                 |                 |                |
|    | Stationary & Printing                      | --             | --              | --              | --             |
|    | Public Works                               | 400            | 494.43          | --              | --             |
|    | <b><u>Other Administrative Service</u></b> |                |                 |                 |                |
|    | ( Other Expdtr.)                           |                |                 |                 |                |
|    | Official Language                          | --             | --              | --              | --             |
|    | District Administration                    | --             | --              | --              | --             |
|    | (Addl. District)                           | 16.00          | 160.12          | --              | --             |
|    | Strengthening of Police                    | 80.00          | 7.77            | --              | --             |
|    | Inter Island Communication                 | 50.00          | 57.24           | --              | --             |
|    | District Jail                              | 20.00          | --              | --              | --             |
|    | Strengthening of Judiciary                 | 25.00          | 24.00           | --              | --             |
|    | Establishment of Local Fund audit deptt.   | 25.00          | 47.75           | --              | --             |
|    | Issue of Identity Card                     |                |                 |                 |                |
|    | <b>TOTAL (X)</b>                           | <b>616.00</b>  | <b>791.31</b>   | <b>--</b>       | <b>--</b>      |
|    | <b>GRAND TOTAL</b>                         | <b>25500</b>   | <b>22858.80</b> | <b>2551.655</b> | <b>2374.32</b> |