

Sector-wise Allocation and Expenditure for Annual Tribal Sub-Plan (1997-98) ✓

S.No	Head / Sub Heads of Development Programme	STATE PLAN		FLOW TO TSP	
		Allocation	Expenditure	Allocation	Expenditure
1	2	3	4	5	6
I.	<u>Agricultural & Allied Service</u>				
	Crop Husbandry	160.00	99.09	19.10	15.20
	Soil & Water conservation	62.00	42.91	--	--
	Animal Husbandry	228.00	223.63	33.29	26.00
	Dairy Development	40.00	--	--	--
	Fisheries	440.00	335.77	55.89	19.53
	Forestry & Wild life	800.00	811.40	56.55	36.42
	Co-operation	80.00	53.12	31.00	9.39
	TOTAL (I)	1810.00	1565.92 ✓	195.83	106.54 ✓
II.	<u>Rural Development</u>				
	Land Reforms	30.00	--	--	--
	Community Development & Panchayat	952.00	133.60	--	--
	Strengthening of rural Development Deptt.	20.00	--	--	--
	TOTAL (II)	1002.00	133.60 ✓	--	--
III.	<u>Irrigation & Flood Control</u>				
	Minor Irrigation	350.00	244.03 ✓	--	--
IV.	<u>Energy</u>	1710.00	2402.64 ✓	100.55	397.61 ✓
	Integrated Rural Energy Programme	11.00	-	--	-
V.	<u>Industry & Mineral</u>				
	Village and Small Scale Industries	961.00	1011.87 ✓	36.88	3.07 ✓