

Subject :

Para
No.

-7-

Recurring Expenditure:-

S. No.	Designation	Post	Scale	Amount
1)	Circle Inspector	1	6500-10500	1.50
2)	Sub-Inspector	2	5500-9000	2.30
3)	Head Constable	8	3060-5900	5.00
4)	Constable	24	2075-4050	10.00
5)	Pharmacist	4	4000-6000	2.90
6)	Engine Driver	2	2650-3200	2.00
7)	Assistant	2	2550-3200	1.90
8)	Tribal Welfare Officer	4	6500/- Fixed	3.20
9)	Special Assistant	2	3050-4590	1.40
10)	LGC	2	4000-6500	1.70
11)	Group 'D'	24	2550-3200	4.20
12)	Sweeper	3	2550-3200	2.50
13)	TA/DA/LTC			1.25
14)	Maintenance			
14)	Maintenance of vehicles and P.O.L.			
Total:				39.85
				15.00

Total Recurring and Non-Recurring Expenditure: Rs.

118.85

Similarly, for the second project the administration has proposed an amount of Rs. 2.25 crores for two hospitals but the Govt. of India has agreed for setting up of one hospital for the Jarawas, hence the proposed amount will be 1.05 crores for setting up of the hospital with staff and other infrastructural facilities.

The non-recurring expenditure of the project is as under: -

Cost of the building	-	80 lakhs
Equipments and other items	-	20 lakhs

The recurring expenditure of the project is as under: -