

10. Summary of expenditure

		Annual Plan 1998-99	
		Revenue	Capital
a)	Establishment	3.80	
b)	Buildings	--	12.00
c)	Subsidy	--	--
d)	Loans	--	--
e)	Machinery / furniture	--	--
f)	Others	16.30	
Total		20.10	12.00

11. Employment Generation

Group	9 <sup>th</sup> Plan	1998-99		Annual Plan (1999-2000)
		Target	Achievement	Target
A	--	--	--	--
B	--	--	--	--
C	2	--	1	1
D	2	--	--	2
Total	4	--	1	3

12. Remarks

:: Nil

13. Family oriented component of the scheme

:: N.A

14. Community oriented component of the scheme

::

All welfare schemes are meant for the tribe as a whole.

15. (a) System for monitoring and reviewing

(i) Level

Designation

Date

7 Block / Island

Executive Secretary

Monthly

8 District / UT

Director (TW)

Quarterly