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2. Participants:-


30-40 local youth/public of these respective area.

3. Financial Implication:

- |   |              |
|---|--------------|
| a) Refreshment for participants @Rs. 10 per head<br>(10x40)   | Rs. 400/-    |
| b) Refreshment for 5 resources persons @Rs. 15<br>(15x5)  | Rs. 75/-     |
| c) Pen, slip pad for 45 person @Rs. 20<br>(45x20)   | Rs. 900/-    |
| d) Banner, Photograph etc. @Rs. 1000  | Rs. 1,000/-  |
| 4. Work shop will be conducted for whole<br>the day therefore lunch will be provided<br>to the participants as well as Resources<br>persons Rs. 50 per head = 45x50 | Rs. 2,250/-  |
|   | -----        |
|   | Rs. 4,625/-  |
|   | Rs. 18,500/- |
| Therefore 4 times will be Rs. 4x4625 =  |              |
| 5. Analysation the summary of the work shop<br>drafting of reports fees for two exports<br>@ Rs. 2500 per head 2500x2 =   | Rs. 5,000/-  |
| 6. Typing the reports correction and final<br>printing and binding for 50 copies as on<br>average estimated cost.   | Rs. 5,000/-  |

Total: Rs. 28,500/-

(Rupees Twenty eight thousand five hundred only)

  
DISTRICT YOUTH COORDINATOR  
जिला युवा समन्वयक  
NEHRU YUVA KENDRA  
नेहरू युवा केन्द्र  
PORT BLAIR  
पोर्ट ब्लेयर