

- (d) Whether the percentage flows of funds to Tribal Sub-Plan (Tribal Sub-Plan) Special Component Plan for SCs (SCP) out of State Plan Funds are equal to the population percentage of SCs/STs in the State during the Eighth Plan ? If not, reasons may be indicated ? Whether the State Govt. has adopted the Maharashtra Model for pooling of funds which will be kept in the budget of Social Welfare Department ? Details thereof.

Ans: The overall percentage of flow of funds during the VIIIth Five Year Plan was 13.15% while the UTs tribal population is 9.54%. Thus the allocation is more than the percentage of ST population. This administration has not adopted the Maharashtra Model for pooling of funds. However, the Tribal Sub-Plan is a plan within the State Plan and as such the Tribal Sub-Plan funds are allocated to the different sectoral departments of the administration alongwith the State Plan funds. A separate head of account has been maintained by the respective sectoral departments under Tribal Sub-Plan.

- (e) Year-wise allocation/expenditure of Tribal Sub-Plan/SCP out of State Plan Funds for the each year for the 8<sup>th</sup> Five Year Plan may be indicated as per the format given below :

Ans: The year-wise allocation and expenditure of Tribal Sub-Plan are given below :

| (Rs.in Lakh)            |                   |              |          |         |        |
|-------------------------|-------------------|--------------|----------|---------|--------|
| Flow to Tribal Sub-Plan |                   |              |          |         |        |
|                         | Total Plan Outlay | State Outlay | Outlay   | Expen.  | % flow |
| 1992-93                 |                   | 15,500.00    | 2836.13  | 2043.95 | 18.29% |
| 1993-94                 |                   | 15650.00     | 2179.79  | 1103.49 | 13.92% |
| 1994-95                 |                   | 20500.00     | 2418.63  | 2241.72 | 11.79% |
| 1995-96                 |                   | 21500.00     | 3124.44  | 1554.99 | 14.53% |
| 1996-97                 |                   | 22500.00     | 2910.00  | 1623.89 | 12.93% |
| 1997-98                 |                   | 25500.00     | 2551.655 | 2374.32 | 10.00% |
| 1998-99                 |                   | 32000.00     | 4122.531 | 3653.56 | 12.88% |

Note : Separate statement may be furnished for SCP/TSP.