

**STATEMENT OF FUND REQUIRED FOR TERESSA TRIBAL COUNCIL
FOR THE YEAR-2005/2006.**

1. Pay of the staff and Honorarium to the chairman and first Captain of the Various Village.

(a)	Chairman Tribal Council	Rs. 2,400 X 12	Rs. 28,800/-
(b)	Vice Chairman Tribal Council	Rs. 2,050 X 12	Rs. 24,600/-
(c)	Secretary Tribal Council	Rs. 1,959 X 12	Rs. 23,508/-
(d)	1 st Captain (8 Members)	Rs. 1,800 X 12	Rs. 1,72,800/-
(e)	Office Attender	Rs. 1,500 X 12	Rs. 18,000/-

Totals Rs. -2,67,708/-

2. Traveling Expenses (from Teressa to Car Nicobar and Port Blair) for Chairmen, Vice Chairmen, Secretary and Village Captains.

(a)	T. A	7 X 7 (Days)	Rs. 600/-	Rs. 29,400/-
(b)	D. A	7 X 7 (Days)	Rs. 300/-	Rs. 41,700/-

Totals Rs. 44,100/-

3. Office - Cum- Accommodation -

Totals Rs. 10,00,000/-

4. Office requirement :- (a) 1 set Computer with Printer

Rs. 50,000/-

(b) 1 No Xerox Machine

Rs. 1,10,000/-

(c) 1 No Fax Machine

Rs. 15,000/-

Total Rs. 1,75,000/-

5. Office furniture: - (a) Almirah (Godrej)

Rs. 10,000/-

(b) Chair

Rs. 40,000/-

(C) Table

Rs. 6,000/-

(d) Conference Table

Rs. 30,000/-

Totals Rs. 86,000/-

6. Purchase of Motor Cycle with Gear: -

(a) 9 Motor Cycle (9 X 65,000/-)

Rs. 5,85,000/-

(b) 1 No Gypsy

Rs. 5,00,000/-

(c) 9 No Cell Phone (9 X 8000/-)

Rs. 72,000/-

Totals Rs. 11,57,000/-

7. Rural Development: -

(a) Construction of Community Death House

Rs. 5,00,000/-

(b) Construction of Community Birth House

Rs. 5,00,000/-

Totals Rs. 10,00,000/-

Abstract: - 1. a+b+c+d+e

Rs. 2,67,708/-

2. a+b

Rs. 44,100/-

3. a

Rs. 10,00,000/-

4. a+b+c

Rs. 1,75,000/-

5. a+b+c+d

Rs. 86,000/-

6. a+b+c

Rs. 11,57,000/-

7. a+b+c

Rs. 10,00,000/-

Totals Rs. 37,29,808/-

(Rupees: - Thirty Seven lakh twenty nine thousand eight hundred and eight only)


MATHEW CRISPIN
Chairman Tribal Council
Teressa