

(118)

STATEMENT OF FUND REQUIRED FOR TRIBAL COUNCIL
KATCHAL FOR 2005-06

Pay of the staff and honorarium of First Captain of villages :-

I a)	Pay of the First Captain	-	1800 X 12	=	Rs. 21,600
b)	Travelling & Dearness Allowances	-	250 X 12	=	Rs. 3,200
c)	Pay of Staff under the First Captain	-	4000 X 12	=	<u>Rs. 48,000</u>
					<u>Rs. 76,200</u>

II Office Requirements :-

a.	Office Building (Pre-fabricated) total area 30 Sq. mt, cost				Rs. 4,00,000
b.	Office Furniture			=	Rs. 20,000
c.	Computer			=	Rs. 40,000
d.	Xerox Machine			=	Rs. 1,40,000
e.	Fax Machine			=	Rs. 20,000
f.	Almirah			=	<u>Rs. 6,000</u>
					<u>Rs. 6,26,000</u>

III Other Facilities :-

a.	Motor Cycle			=	Rs. 40,000
b.	Cell Phones			=	<u>Rs. 4,500</u>
					<u>Rs. 44,500</u>

IV Community Facilities :-

a.	Birth House - Total Area - 15 Sq. Mt. Total Cost (Pre-fabricated)	=		Rs. 2,00,000
b.	Death House- Total Area - 30 Sq. Mt. Total Cost (Pre-fabricated)	=		<u>Rs. 4,00,000</u>
				<u>Rs. 6,00,000</u>

Grand Total = Rs. 13,46,700

Total No of Villages - 6

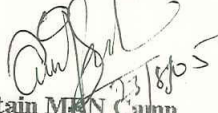
Total fund required for 6 villages 13,46,700 X 6 = Rs. 80,80,200

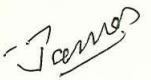
Total grant in aid of Chief Captain and 6 villages of Katchal Island 7,46,700 + 13,46,700 X 6

= Rs. 88,26,900


Chief Captain



Captain Upper Katchal



Captain Main Camp


Captain E-Wall Camp


Captain Jhoola Village


Captain Jhansin Village


Captain Ponda Village


Captain West Bay Village