

(17)

**STATEMENT OF FUND REQUIRED FOR TRIBAL COUNCIL**  
**KATCHAL FOR 2005-06**

**1. Pay of the staff and honorarium of Chief Captain of various villages :-**

I a)	Pay of the Chief Captain	-	2050 X 12	=	Rs. 24,600
b)	Travelling & Dearness Allowances	-	300 X 12	=	Rs. 3,600
c)	Pay of Staff under the Chief Captain	-	4000 X 12	=	<u>Rs. 48,000</u>
					<u>Rs. 76,200</u>

**II Office Requirements :-**

a.	Office Building (Pre-fabricated) total area 30 Sq. mt, cost		Rs. 4,00,000
b.	Office Furniture	=	Rs. 20,000
c.	Computer	=	Rs. 40,000
d.	Xerox Machine	=	Rs. 1,40,000
e.	Fax Machine	=	Rs. 20,000
f.	Almirah	=	<u>Rs. 6,000</u>
			<u>Rs. 6,26,000</u>

**III Other Facilities :-**

a.	Motor Cycle	=	Rs. 40,000
b.	Cell Phones	=	<u>Rs. 4,500</u>
			<u>Rs. 44,500</u>

**Grand Total = Rs. 7,46,700**