

(6)

STATEMENT OF FUND REQUIRED FOR TRIBAL COUNCIL
KATCHAL FOR 2005-06

1. Pay of the staff and honorarium of Chief Captain of various villages :-

| | | | | | |
|------|--------------------------------------|---|-----------|---|-------------------|
| I a) | Pay of the Chief Captain | - | 2050 X 12 | = | Rs. 24,600 |
| b) | Travelling & Dearness Allowances | - | 300 X 12 | = | Rs. 3,600 |
| c) | Pay of Staff under the Chief Captain | - | 4000 X 12 | = | <u>Rs. 48,000</u> |
| | | | | | <u>Rs. 76,200</u> |

II Office Requirements :-

| | | | |
|----|---|---|---------------------|
| a. | Office Building (Pre-fabricated) total area 30 Sq. mt. cost | | Rs. 4,00,000 |
| b. | Office Furniture | = | Rs. 20,000 |
| c. | Computer | = | Rs. 40,000 |
| d. | Xerox Machine | = | Rs. 1,40,000 |
| e. | Fax Machine | = | Rs. 20,000 |
| f. | Almirah | = | <u>Rs. 6,000</u> |
| | | | <u>Rs. 6,26,000</u> |

III Other Facilities :-

| | | | |
|----|-------------|---|-------------------|
| a. | Motor Cycle | = | Rs. 40,000 |
| b. | Cell Phones | = | <u>Rs. 4,500</u> |
| | | | <u>Rs. 44,500</u> |

<< AFTER COVER IS OPENED OR UNIT OVERHEATS THIS PAGE VS PRINTED TO ALIGN PAPER, UNLESS PAPER JAMS. >>

Grand Total = Rs. 7,46,700