



STATEMENT OF FUND REQUIRED FOR TRIBAL COUNCIL
KATCHAL FOR 2005-06

Pay of the staff and honorarium of First Captain of villages :-

I a)	Pay of the First Captain	- 1800 X 12	=	Rs. 21,600
b)	Travelling & Dearness Allowances	- 250 X 12	=	Rs. 3,200
c)	Pay of Staff under the First Captain -	4000 X 12	=	<u>Rs. 48,000</u>
				<u>Rs. 76,200</u>

II Office Requirements :-

a.	Office Building (Pre-fabricated) total area 30 Sq. mt, cost		=	Rs. 4,00,000 ✓
b.	Office Furniture		=	Rs. 20,000 ✓
c.	Computer		=	Rs. 40,000
d.	Xerox Machine		=	Rs. 1,40,000
e.	Fax Machine		=	Rs. 20,000
f.	Almirah		=	Rs. 6,000
				<u>Rs. 6,26,000</u> ✓

III Other Facilities :-

a.	Motor Cycle		=	Rs. 40,000
b.	Cell Phones		=	Rs. 4,500
				<u>Rs. 44,500</u>

IV Community Facilities :-

a.	Birth House - Total Area 15 Sq. Mt. Total Cost (Pre-fabricated)	=	Rs. 2,00,000
b.	Public House - Total Area 30 Sq. Mt. Total Cost (Pre-fabricated)	=	<u>Rs. 4,00,000</u>
			<u>Rs. 6,00,000</u> ✓

Grand Total - Rs. 13,46,700


Total No of Villages - 6

Total fund required for 6 villages 13,46,700 X 6 = Rs. 80,80,200


Total grant in aid of Chief Captain and 6 villages of Katchal Island 7,46,700 + 15,46,700 X 6


= Rs. 88,26,900



Chief Captain

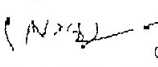

Captain Upper Katchal

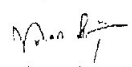

Captain Middle Camp


Captain E-Wall Camp


Captain Shoola Village


Captain Munda Village


Captain Ponda Village


Captain West Bay Village