

The physical and financial targets and achievements made during IXth five year plan are as follows:-

9th PLAN 1997-2002						
Items	9th Plan 97-02			Annual plan 2001-02		
	Target		Ach	Target		Ach
	State	TSP		State	TSP	
Sub-centre	15	06	11	01	01	01
PHC	04	01	02	01	--	--
CHC	01	01	--	01	--	--
UHC	02	--	--	--	--	--
Homeo Disp.	10	02	06	02	--	--
Ayurvedic Disp.	01	--	01	--	--	--

Financial	Name of Scheme	(Rs. In lakhs)			
		Outlay		Expenditure	
		State	TSP	State	TSP
	Primary Health Care	3630.00	750.00	4328.60	814.28
	Strengthening of Dist. Hospital	720.00	375.00	1176.68	379.34
	Upgradation of GB. Pant Hospital	1376.00	--	2236.47	--
	Strengthening of Directorate	515.00	--	400.32	--
	Planned families by 2000 AD	1500.00	221.00	1368.00	255.00
	ACA to PMGY	--	--	523.13	164.22
	Total	7741.00	1346.00	10033.20	1612.84
	% of TSP		17.39%		16.07%

7. The National Health Policy 1983 envisages that first priority should be accorded to provisioning of organized services to those residing in tribal, hilly and backward areas as well as to endemic disease-affected population. In what way has the State Government pursued this policy? Please elaborate with reference to ST population, financial provisions made in the nine Plan periods as a percentage of the total state budget and as a percentage of the Tribal sub-Plan budget.