

Please state the procedure, which is now being followed in your state. In particular, please explain in what manner are the annual TSP and Five Year TSP finalized in the State. Have the State Coordination Committee, if it exists, and/or the Tribes Advisory Council, have had a role to play in the finalisation of State Annual TSPs and Five Year TSPs?.

District planning committee is the highest elected body of people which passes the tribal sub plan for the year and for the five year plan also.

11. What steps have been adopted for preparation of State Annual Tribal Sub-Plan? Do the project reports constitute the base for the State TSP? Has it been a practice to finalise the State Annual TSP after discussions at the Central level?

Not Applicable to this department

12. In what way has pooling of resources for TSP from the different sources been achieved in your State?

13. Specifically

- a) has the State Government opened a separate major budget head in which the allocations made the concerned departments of the Government for TSP are credited? Is such a major head operated by the Tribal Affairs Department?
- b) What are the criteria on the basis of which the line dept/State Governments allocate funds for the TSP? Are the criteria of geographical area and backwardness, apart from population size, adopted?
- c) If (a) is not the case, in what way are the contributions of the concerned departments budgeted and utilized for TSP?
- d) In what way are the funds of Central schemes and Centrally sponsored schemes accounted for in the TSP and how are they utilized?
- e) Similarly how are funds are financial institutions accounted and utilized?
- f) Are non-plan funds included for the TSP and, if so, how are they utilized?

The forest departments prepare their own tribal sub plan on the approval of this by DPC it is incorporated in the TSP of the department and the UT as well.

14. Please let us know the total financial contribution of each of the following line departments towards TSP during the five Plan periods from 1975 to 2001 agriculture, animal husbandry, forest, rural industries, cooperation, minor irrigation, education, health, drinking water, health and sanitation, rural roads, rural electrification.

Since its implementation in A&N Islands : (Rs in Lakhs)

Year	Outlay	Expenditure
1980-81	0.897	0.897
1981-82	2.333	1.252