

OUTLAY AND EXPENDITURE INCURRED UNDER TRIBAL SUB PLAN DURING 9TH FIVE-YEAR PLAN PERIOD

Sl.no.	Name of the scheme	8 th Plan		9 th plan		97-98		98-99		99-2000		2000-2001		2001-2002		Remarks.
		Outlay	Expdt.	Outlay	outlay	Outlay	Expdt.	Outlay	Expdt.	Outlay	Expdt.	Outlay	Expdt.	Outlay	Outlay	
1	Multiple Cropping programme	6.10	8.44	10.00	10.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	15
2	Development and Rejuvenation of plantation, spices and horticulture crops.	11.60	15.595	25.00	25.00	5.00	5.00	4.00	4.00	4.00	5.15	2.00	3.20	2.00	2.00	Merged into one scheme viz "Upliftment of Traditional cultivation of plantation, Spices, Horticulture and Field crops in Tribal Area.
3	Nursery programme for multiplication of planting materials.	2.13	1.523	6.00	6.00	1.20	1.20	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	
4	Transfer of Technology	6.60	6.57	5.00	5.00	1.00	1.20	1.20	1.20	1.20	1.20	3.00	3.00	3.00	3.00	
5	Plant Protection	3.65	4.15	9.00	9.00	1.00	1.00	2.00	2.00	2.00	5.00	2.00	2.00	2.00	2.00	
6	Mechanized Farming	5.20	-	5.00	5.00	1.00	1.00	1.00	-	1.00	-	1.00	1.00	1.00	1.00	
7	Direction and Administration	6.60	8.45	32.00	32.00	5.50	1.50	3.95	8.70	3.95	5.95	3.00	6.00	4.00	4.00	
8	Distribution of Agriculture inputs.	60.00	23.472	6.00	6.00	-	-	1.00	1.00	1.00	3.00	3.00	10.70	3.00	3.00	
9	Development of plantation spices Horticulture crops in tribal area.	-	-	39.00	39.00	1.80	0.70	5.05	4.70	5.05	6.00	5.00	8.60	5.00	5.00	
10	Technology mission in development of coconut in Andaman and Nicobar Islands.	-	-	13.00	13.00	0.60	-	0.80	-	0.80	-	1.00	-	1.00	1.00	
	Total	101.88	58.20	150.00	150.00	19.10	13.60	22.50	22.10	22.50	29.80	24.00	38.50	25.00	25.00	

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