

during the Ninth Plan/Tenth Plan periods. If not, reasons may be indicated? Whether the State Government has adopted the Maharashtra Model for pooling of funds which will be kept in the budget of Social Welfare Department? Details thereof.

- (e) Year-wise allocation/expenditure of SCP out of State Plan Funds for the each year for the 10<sup>th</sup> Five Year Plan and the Annual Plans of the 11<sup>th</sup> Five Year Plan may be indicated as per the format given below:

(Rs. In Crores)					
			Flow to SCP		
	Total Plan Outlay	State Outlay	Outlay	Expenditure	% flow
<b>Total 9<sup>th</sup> Plan</b>					
2002-2003					
2003-2004					
2004-2005					
2005-2006					
2006-2007					
<b>Total 10<sup>th</sup> Plan</b>					
2007-2008					
2008-2009					

- (f) Details indicating the funds allocated to State out of SCA to SCP and their utilization during the 9<sup>th</sup> Five Year Plan and each year of the 10<sup>th</sup> Plan upto 2006-2007 may be furnished?

Reasons for non-utilization of funds, if any, may be indicated.

- (g) Whether any study has been undertaken to know the manner of utilization of SCA? If so, salient findings may be indicated, if not whether State Government is proposing to sponsor such studies to any independent Research Organization. Details thereof.
- (h) Sectoral outlays/expenditure on different schemes out of State Plan funds for SCP may be provided for the Ninth Five Year Plan and each year of the 10<sup>th</sup> Five Year Plan upto 2006-2007 and subsequent years of the 11<sup>th</sup> Five Year Plan. Investments under Capital Intensive Sectors and direct family benefit sectors may be analyzed for SCP.

### 3. Please state

- a) Whether the existing machinery for formulation and implementation of the SCP is adequate and effective? If not, what further steps are needed to