

(37)

S.No	Name of the Department	Sector	BE			Expenditure upto June 2010			% Over BE
			Rev	Cap	Total	Rev	Cap	Total	
1	2	3	4	5	6	7	8	9	10
13 Dir (SW)	1	Social Security & Welfare	579.00	100.00	679.00	73.75	0.00	73.75	10.86
	2	Empowerment of women and development of children	348.00	70.00	418.00	15.32	0.00	15.32	3.67
	3	Nutrition	360.00	0.00	360.00	63.57	0.00	63.57	17.66
Total Dir (SW)			1287.00	170.00	1457.00	152.64	0.00	152.64	10.48
14 Dir (Agri)	15	Crop Husbandry	1945.00	373.00	2318.00	71.00	11.46	82.46	3.56
	2	Soil and Water Conservation	100.00	0.00	100.00	25.10	0.00	25.10	25.10
	3	Minor Irrigation	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Total (Agriculture)			2070.00	373.00	2443.00	96.10	11.46	107.56	4.40
15 Dir (TW)		Welfare of ST/OBC	277.00	2.00	279.00	95.20	0.00	95.20	34.12
16 Dir (TPT)		Road Transport	1271.00	350.00	1621.00	501.81	35.65	537.46	33.16
17 Dir (Industries)		Village & Small Industries	500.00	147.00	647.00	122.75	6.27	129.02	19.94
18 Dir (AH&VS)	1	Animal Husbandry	895.00	340.00	1235.00	196.09	8.39	204.48	16.56
19 Dir (Fisheries)		Fisheries	631.00	219.00	850.00	98.03	12.15	110.18	12.96
20 District Administration (South Andaman)	1	Land Reforms	213.00	50.00	263.00	46.19	15.00	61.19	23.27
	2	Information Technology & E-Governance	43.00	0.00	43.00	16.00	0.00	16.00	37.21
	3	Disaster Management	25.00	0.00	25.00	4.00	0.00	4.00	16.00
	4	Identity Cards	73.00	0.00	73.00	19.00	0.00	19.00	26.03
Total DC(SA)			354.00	50.00	404.00	85.19	15.00	100.19	24.80
21 District Administration (N&M Andaman)	1	Land Reforms	30.00	36.00	66.00	11.40	0.00	11.40	17.27
	2	Disaster Management	11.00	1.00	12.00	1.66	0.00	1.66	13.83
	3	Information Technology & E-Governance	3.00	0.00	3.00	0.62	0.00	0.62	20.67
	4	Identity Cards	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Total (N&M))			45.00	37.00	82.00	13.68	0.00	13.68	16.68