

S.No	Name of the Department		Sector	BE	Appr Outlay	RE	Expdr
1	2		3	4	5	6	8
9	IGP	1	Island Communication	130.00	130.00	235.00	229.15
		2	Police Housing	600.00	600.00	870.00	855.61
		3	Urban Development	1225.00	1225.00	1447.00	1460.70
		4	Police Deptt.	1950.00	2305.00	2560.00	2466.71
Total (IGP)			3905.00	4260.00	5112.00	5012.17	
10	CPA(PMB)		Ports & Light House	1200.00	1394.00	1653.00	1693.33
11	PCCF		Forestry & Wild Life	1921.00	2116.00	2561.00	2577.29
12	Dir (Tourism)		Tourism	1130.00	1130.00	1605.00	1446.78
13	Dir (SW)	1	Social Security & Welfare	366.00	366.00	707.13	584.88
		2	Empowerment of women and development of children	794.00	794.00	809.87	753.01
Total Dir (SW)			1160.00	1160.00	1517.00	1337.89	
14	Dir (Agri)	15	Crop Husbandry	2070.00	2070.00	2018.80	1249.25
		2	Soil and Water Conservation	150.00	150.00	96.00	88.83
		3	Minor Irrigation	50.00	50.00	26.00	13.47
Total (Agriculture)			2270.00	2270.00	2140.80	1351.55	
15	Dir (TW)		Welfare of ST/OBC	278.00	278.00	307.00	302.61
16	Dir (TPT)		Road Transport	1100.00	1305.00	1864.00	2079.60
17	Dir (Industries)		Village & Small Industries	550.00	550.00	645.00	517.51
18	Dir (AH&VS)	1	Animal Husbandry	898.00	898.00	865.00	996.81
		2	Dairy Development	5.00	5.00	0.00	0.00
Total (AH&VS)			903.00	903.00	865.00	996.81	
19	Dir(Fisheries)		Fisheries	750.00	750.00	835.00	651.25
20	Revenue Admn						
a.	South Andaman District	1	Land Reforms	200.00	200.00	274.00	277.90
		2	Information Technology & E-Goverence	33.00	33.00	45.00	43.00
		3	Disaster Management	20.00	20.00	143.00	142.81
		4	Identity Cards	61.00	61.00	76.00	69.19
Total DC(SA)			314.00	314.00	538.00	532.90	
b.	N&M Andaman District	1	Land Reforms	77.00	77.00	69.00	66.30
		2	Disaster Management	15.00	15.00	15.00	14.72
		3	Information Technology & E-Goverence	20.00	20.00	10.00	4.74
		4	Identity Cards	5.00	5.00	1.00	0.74
Total (N&M))			117.00	117.00	95.00	86.50	