

PERFORMA-I

20/10

WORK SANCTIONED PERFORMA-I

S.No.	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Plan Out Lay	Expenditure in lakhs		Financial Progress in lakhs			Physical Progrss				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion on		Expr. Up to March of Previous year (03/2010)	Expr. Up to Previous month during current year	Expt. During the month (April 2010)	Expt. During the year (10+11) month (9+12)	Total Expt. Up to the month (9+12)	As on 03.2010	Total up to last month	During the month	Total Progress			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
MH: 8443 (Tribal Welfare)																			
1	Tribal Welfare	C/o Staff Qtrs for staff at Andamanese settlement at strait island. SW- C/o 6 Nos Type-II and 1 No. Type-III Qtrs and proposed rooms for Police personals at Strait Island	WS/17- 12/(Tsunami)/CE/2005/ 3747 dt 19.12.05 Rs. 65,65,405/-	65.65	16.10.06	15.06.08	-	64.39	0.00	0.22	0.22	64.61	0%	75%	15%	90%	-	Work nearing completion	Swapan Sarkar
2	Tribal Welfare	C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	WS/17- 12/(Tsunami)/CE/2005/ 3691 dt 15.12.05 Rs. 91,46,977/-	91.46	19.07.06	18.10.07	-	158.43	0.00	0.00	0.00	158.43	0%	75%	15%	90%	-	nearing completion	C. Adakkappan
3	Tribal Welfare	C/o Community hall at Strait island Andamanese Tribe path on 750 mtr for rehabilitation of great Andamanese at Strait Island- due to damage caused during earthquake and followed by Tsunami on 26.12.04	WS/17- 12/(Tsunami)/CE/2005/ 3881 dt 26.12.05 Rs. 62,51,100/-	62.51	7.04.06	6.05.06	-	57.02	0.00	0.00	0.00	57.02		95%	5%	100%	-	Completed I.E.I to be done	M/s Excel Engineering works
4	Tribal Welfare	C/o Guest house & Dispensary school at Strait Island					-	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
5	Tribal Welfare	C/o Toilet block for Great Andamanese at Strait Island					-	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
6	Deposit Work	Development of site including approach path for newly constructed Tsunami shelters for Andamanese at Strait Island	CE. Memo. No. WS/9- 3/CE/2009-10/1583 dt 26.00 09.04.09		-	-	-	0.10	0.00	0.00	0.00	0.10	0%	0%	0%	0%	-	Tender under process at CE's office	
7	Deposit Work	C/o sea wall behind residential area Great Andaman at Strait Island (For a length of 500 mtrs.)	WS/1-27/CE/2006/5229 dt 30.11.06	168.38	-	-	-	0.00	0	0.00	0.00	0.00	0%	0%	0%	0%	-	Decided not to take up the work	