

PROFORMA- I

SL. NO	Name of Sector	Name of Scheme / work	Estimate cost(Rs. In lakhs)	Sanctioned No. & Date	Plan Out Lay	STIPULATED DATE OF		Expenditure		Financial Progress			Physical Progress				BE 2010-11	RE 2010-11	Target Date of completion	
						start	completion	Expr. Up to March of Previous Year (03/2010)	Expt. Up to previous month during current year	Expt. During the month	Expt.during the year (10+11)	Total Expt. up to date (9+12)	As on 03-2010	Total up to last month	During the month	Total progress				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MH: 4225 AAJVS																				
1	AAJVS	C/o. 20 bedded Wards for Ongese at PHC,RK PUR, L/Andaman	109.29	AAJVS No. 1-3/AAJVS/2008/04 dated 07/04/08				44.27		54.99		99.26		65%	10%	75%			30/5/10	Finishing work in progress
2	AAJVS	Construction of Guest House at Dugong Creek.	107.6	WS/9-3/CE/2009/2207 dtd 21/5/09 for RS.				20.31		51.09		71.40		40%	20%	60%			30/5/10	Roofing in progress
								64.58		106.08		170.66								

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