

| S.No                                       | Name of the Department |   | Sector                               | BE       | Appr Outlay | RE       | Expdr    | % Over RE |
|--------------------------------------------|------------------------|---|--------------------------------------|----------|-------------|----------|----------|-----------|
| 1                                          | 2                      |   | 3                                    | 4        | 5           | 6        | 7        | 8         |
| b.                                         | N&M Andaman District   | 1 | Land Reforms                         | 77.00    | 77.00       | 69.00    | 66.30    | 96.09     |
|                                            |                        | 2 | Disaster Management                  | 15.00    | 15.00       | 15.00    | 14.72    | 98.13     |
|                                            |                        | 3 | Information Technology & E-Goverence | 20.00    | 20.00       | 10.00    | 4.74     | 47.40     |
|                                            |                        | 4 | Identity Cards                       | 5.00     | 5.00        | 1.00     | 0.74     | 74.00     |
| Total (N&M))                               |                        |   |                                      | 117.00   | 117.00      | 95.00    | 86.50    | 91.05     |
| c.                                         | Nicobar District       | 1 | Land Reforms                         | 100.00   | 100.00      | 130.00   | 127.75   | 98.27     |
|                                            |                        | 2 | Disaster Management                  | 70.00    | 70.00       | 57.00    | 53.22    | 93.37     |
|                                            |                        | 3 | Information Technology & E-Goverence | 20.00    | 20.00       | 10.00    | 9.63     | 96.30     |
|                                            |                        | 4 | Identity Cards                       | 10.00    | 10.00       | 4.00     | 4.35     | 108.75    |
| Total DC(N)                                |                        |   |                                      | 200.00   | 200.00      | 201.00   | 194.95   | 96.99     |
| Total District Administration (SA,N&M, CN) |                        |   |                                      | 631.00   | 631.00      | 834.00   | 814.35   | 97.64     |
| 21                                         | Dir (Civil Supplies)   |   | Civil Supplies                       | 400.00   | 400.00      | 565.00   | 558.79   | 98.90     |
| 22                                         | Dir IP                 | 1 | Information & Publicity              | 200.00   | 200.00      | 183.00   | 177.79   | 97.15     |
|                                            |                        | 2 | Stationary & Press                   | 100.00   | 100.00      | 130.00   | 102.13   | 78.56     |
|                                            |                        |   | Total IP                             | 300.00   | 300.00      | 313.00   | 279.92   | 89.43     |
| 23                                         | RCS                    |   | Cooperation                          | 200.00   | 200.00      | 341.00   | 228.54   | 67.02     |
| 24                                         | LC                     |   | Labour & Labour Welfare              | 300.00   | 300.00      | 385.00   | 359.92   | 93.49     |
| 25                                         | Sec.(Law)              |   | Judiciary                            | 240.00   | 240.00      | 315.00   | 335.16   | 106.40    |
| 26                                         | Sec (Perl)             | 1 | Secretariat Economic Service         | 258.80   | 258.80      | 365.14   | 412.00   | 112.83    |
|                                            |                        | 2 | Vigilance & Anticorruption Unit      | 61.20    | 61.20       | 85.86    | 95.16    | 110.83    |
| Total Secy.(Perl)                          |                        |   |                                      | 320.00   | 320.00      | 451.00   | 507.16   | 112.45    |
| 27                                         | Supdt. Jail            |   | District Jail                        | 350.00   | 350.00      | 379.00   | 534.88   | 141.13    |
| 28                                         | DAB                    |   | Local Fund Audit                     | 92.00    | 92.00       | 166.00   | 163.52   | 98.51     |
| 29                                         | Dir. (Stat)            |   | Survey & Statistics                  | 80.00    | 80.00       | 76.00    | 78.83    | 103.72    |
| 30                                         | Dir (Sc&T)             |   | Science & Technology                 | 70.00    | 70.00       | 67.00    | 58.92    | 87.94     |
| 31                                         | Dir (DM&RR)            |   | Disaster Management                  | 100.00   | 100.00      | 100.00   | 100.00   | 100.00    |
| Grand Total                                |                        |   |                                      | 78179.00 | 83318.00    | 88903.78 | 88726.42 | 99.80     |