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Annual Plan – 2010 – 11 (Regular Plan)
Physical Target and Achievement for the month of July, 2010

Name of the Department: TRIBAL WELFARE DEPARTMENT

Sl. No.	Sector / Sub Sector	Name of the Scheme	Targets	Achievement
[1]	[2]	[3]	[4]	[5]
1	Welfare of SCs, STs & OBCs.	Strengthening of the Directorate of Tribal Welfare	1.To meet expenditure on participation of tribals in various festivals etc. in the mainland.	-
			2.Financial Assistance to tribals towards medical treatment of serious tribal patients.	One tribal patient has been sanctioned financial assistance towards medical treatment at mainland.
			3.Payment of electric charges of street lights in tribal areas and its repair and maintenance.	Payment of electricity charges for the streetlight made for Car Nicobar, Kamorta and Kakana.
			4.Salary and Establishment.	Staff maintained
			5.Maintenance of Office Building.	--
			6.Maintenance of the post of Vocational Instructor and Computer Instructor	maintained.
			7.Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	11 trainees enrolled in stenography and stipend paid.
			8.Maintenance of transit tribal hostel at Port Blair.	maintained
2		Grant of Additional scholarship to tribal students of Higher education	To grant additional scholarship to ST students for higher/professional courses in the mainland and undergraduate/post graduate courses in the colleges of A & N Islands	26 ST students undergoing undergraduate courses in MG College Mayabunder were sanctioned additional scholarship.
3		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	The grant-in-aid to the tune of Rs. 75.00 lakhs has been received to AAJVS for the welfare and developmental activities of Particularly Tribal Groups (PTGs).
			To provide grant-in aid to Nicobarese Tribal Council	-
4		Survey and identification of OBCs in A&N Islands	1. Provision for payment of remuneration, TA etc. to Chairman and non-official members.	--
			2. Provision for Honorarium to Non-official members.	--
			3. Salary & Establishment.	Staff maintained

(CF:T2 Proforma 2008)