

Compilation sheet of monthly expenditure figure for
June 2010 on per PAO's compilation sheet, our records
& ITDP, Clinic exp. figure.

2225 (PLAN)

(ST)
02.00.01(S) - 269,185/
C/NIC - 9,300/
278,485/

02.00.13(OE) - 33,461/

2225 (N.O.P)

02.00.01(S) - 184,542/
~~177,402/~~
C/NIC - 112,103/
296,645/

02.00.13(OE) - 31,582

03.00.13(OE) C/NIC - 6,650/
~~03.00.34.868 - 1870~~
40,111

N.O.P. sum - 297/
NP. N.S - 32/
329.

(ABC)
01.00.01(S) - 225,401/

ABTRACT
Plan July - 503,886/
Plan N.S - 40,111/
543,997/

2052 (NP) (Secret)
20.00.01(S) - 70,924/

528047/

287048/