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Annual Plan – 2010 – 11 (Regular Plan)

Physical Target and Achievement for the month of May, 2010

Name of the Department: TRIBAL WELFARE DEPARTMENT

Sl. No.	Sector / Sub Sector	Name of the Scheme	Targets	Achievement
[1]	[2]	[3]	[4]	[5]
1	Welfare of SCs, STs & OBCs.	Strengthening of the Directorate of Tribal Welfare	1.To meet expenditure on participation of tribals in various festivals etc. in the mainland.	-
			2.Financial Assistance to tribals towards medical treatment of serious tribal patients.	-
			3.Payment of electric charges of street lights in tribal areas and its repair and maintenance.	-
			4.Salary and Establishment.	Staff maintained
			5.Maintenance of Office Building.	--
			6.Maintenance of the post of Vocational Instructor and Computer Instructor	maintained.
			7.Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	11 trainees enrolled in stenography and stipend paid.
			8.Maintenance of transit tribal hostel at Port Blair.	maintained
2		Grant of Additional scholarship to tribal students of Higher education	To grant additional scholarship to ST students for higher/ professional courses in the mainland and undergraduate/post graduate courses in the colleges of A & N Islands	The grant-in-aid to the tune of Rs. 75.00 lakhs has been sanctioned to AAJVS for the welfare and developmental activities of Particularly Tribal Groups (PTGs).
3		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	-
			To provide grant-in aid to Nicobarese Tribal Council	-
4		Survey and identification of OBCs in A&N Islands	1. Provision for payment of remuneration, TA etc. to Chairman and non-official members.	--
			2. Provision for Honorarium to Non-official members.	--
			3. Salary & Establishment.	Staff maintained