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# Annual Plan – 2010 – 11 (Regular Plan)

## Physical Target and Achievement for the month of April, 2010

Name of the Department: **TRIBAL WELFARE DEPARTMENT**

Sl. No. [1]	Sector / Sub Sector [2]	Name of the Scheme [3]	Targets [4]	Achievement [5]
	Welfare of SCs, STs & OBCs.	Strengthening of the Directorate of Tribal Welfare	1.To meet expenditure on participation of tribals in various festivals etc. in the mainland.	-
			2.Financial Assistance to tribals towards medical treatment of serious tribal patients.	-
			3.Payment of electric charges of street lights in tribal areas and its repair and maintenance.	-
			4.Salary and Establishment.	Staff maintained
			5.Maintenance of Office Building.	--
			6.Maintenance of the post of Vocational Instructor and Computer Instructor	maintained.
			7.Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	--
			8.Maintanance of transit tibal hostel at Port Blair.	maintained
		Grant of Additional scholarship to tribal students of Higher education	To grant additional scharship to ST students for higher/ professional courses in the mainland and undergraduate/post graduate courses in the colleges of A & N Islands	-
		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	-
			To provide grant-in aid to Nobarese Tribal Council	-
		Survey and identification of OBCs in A&N Islands	1.Provision for payment of emuneration, TA etc. to Chairman and non-official members.	--
			2.Provision for Honorarium to Non-official members.	--
			3.Salary & Establishment.	Staff maintained

(CF:T2 Proforma 2008)