

ANNUAL PLAN 2010-11 (Regular Plan)
Physical Target and Achievement for the month March' 2011

NAME OF THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

Sl. No.	Name of the Sector	Name of the Scheme	Targets	Achievements
1	2	3	4	5
	Welfare of SCs, STS & OBCs	Strengthening of the Directorate of Tribal Welfare	1. To meet expenditure on participation of tribal in various festivals etc. in the mainland	Great Andamanese couple participated in the Republic Day Celebration 2011 at New Delhi
			2. Financial Assistance to tribal towards medical treatment of serious tribal patients.	Financial assistance towards medical treatment at mainland hospital was awarded to two serious tribal patients.
			3. Payment of electric charges of street lights in tribal areas and its repair and maintenance	Payment made for the electricity charges for streetlights in tribal areas viz. Car Nicobar, Kamorta, Kakana, Harminder Bay, Katchal, Teressa etc.
			4. Salary and Establishment.	Staff maintained
			5 Maintenance of Office Building	maintained
			6. Maintenance of the post of Vocational Instructor and Computer instructor	Staff maintained
			7. Grants of stipend to 40 candidates @ Rs. 300/- per candidate for one year.	11 trainees enrolled in Stenography and Stipend paid
			8. To meet expenditure on to and fro journey, lodging, boarding charges on transit for the Nicobari students being deputed for Bachelor's Degree Course in ITFT Education Ground, Chandigarh	The expenditure towards to and fro journey of 28 Nicobarese students deputed by A & N Administration to ITFT, Chandigarh for Bachelor Degree Course has been incurred.
			9. Maintenance of transit tribal hostel at Port Blair	Transit Tribal Hostel building at Brookshabad handed over to the Chairperson, Tribal Council, Nancowry
		Grant of Additional scholarship to tribals students of Higher education	To grant additional scholarship to ST students for higher/professional courses in the mainland and undergraduate/postgraduate courses in the colleges of A & N Islands	The expenditure towards the academic fees, examination fees, maintenance allowances, etc. of the 28 Nicobari students deputed by A & N Administration to ITFT, Chandigarh for Bachelor Degree Course in various disciplines viz. BSc. ATHM & BBA incurred.
		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	To provide grant to AAJVS	The grant-in-aid of Rs. 1 crore released to AAJVS for the welfare and developmental activities of Particularly Tribal Groups (PTGs).
			To provide grant-in-aid to Nicobarese Tribal Council	The grant-in-aid of Rs. 77.801 lakhs released to Tribal Councils of Nicobar District for the community developmental activities and Rs. 14.193 lakh as honorarium to the office bearers of Tribal Councils.
		Survey and identification of OBCs in A & N Islands	1. Provision for payment of remuneration, TA etc. to Chairman and non-official members.	The Chairman, OBC Commission visited A & N Islands and had a meeting with various Committees and Associations for inclusion of their communities in the OBC list of A & N Islands. Staff Maintained
			2. Provision for Honorarium to Non-officials members	
			3. Salary and Establishment	