

		(In thousands of Rupees)								
1	Non-Plan	Sanctioned B.E 2010-2011	Suppl. Grant	Total Grant BE+SG (Col.3+4)	Actual Expdr. upto Jan, 2011	Estimated Expdr. for Feb March 2011	Total Estimated & Expr. during 2010-2011 (Col.6+7)	Variation Savings(-) Excess(+)		
02.00.11	Domestic Travel Expenses	0	0	0	0	0	0	0		
02.00.13	Office Expenses	0	0	0	0	0	0	0		
02.00.33	Subsidies	0	0	0	0	0	0	0		
02.00.34	Scholarship/Stipend	0	0	0	0	0	0	0		
	Total-Directorate of Tribal Welfare	0	0	0	0	0	0	0		
796.03	Vocational Training for Tribals									
03.00.01	Salaries	0	0	0	0	0	0	0		
03.00.11	Domestic Travel Expenses	0	0	0	0	0	0	0		
03.00.13	Office Expenses	0	0	0	0	0	0	0		
03.00.34	Scholarship/Stipend	0	0	0	0	0	0	0		
	Total-Vocational Training for Tribals	0	0	0	0	0	0	0		
796.05	Grants to Andaman Adim Janjaati Vikas Samiti									
05.00.31	Grant-in-Aid	0		0	0	0	0	0		
06	Grants to Tribal Councils									
06.00.31	Grant-in-Aid	0		0	0	0	0	0		
	Total Tribal Area Sub-Plan	0	0	0	0	0	0	0		
02.001	Direction and Administration									
02	Directorate of Tribal Welfare									
									Dir (TW)	
02.00.01	Salaries	3020		3020	3044	276	3320	300		
02.00.03	Overtime Allowances	30		30	7	1	8	-22		
02.00.06	Medical Treatment	50		50	34	0	34	-16		
02.00.11	Domestic Travel Expenses	100		100	136	164	300	200		
02.00.13	Office Expenses	500		500	500	0	500	0		
02.00.33	Subsidies	0		0	0	0	0	0		
02.00.34	Scholarship/Stipend	0		0	0	0	0	0		
02.00.50	Other Charges	0		0	0	0	0	0		
	Total-Direction and Administration	3700	0	3700	3721	441	4162	462		
03	Welfare of Backward Classes									
03.800	Other expenditure									
01	Survey of Backward Classes									
01.00.01	Salaries	0		0	0	0	0	0		
01.00.03	Overtime Allowances	0		0	0	0	0	0		
01.00.06	Medical Treatment	0		0	0	0	0	0		
01.00.11	Domestic Travel Expenses	0		0	0	0	0	0		
01.00.13	Office Expenses	0		0	0	0	0	0		
	Total-Welfare of Backward Classes	0	0	0	0	0	0	0		
	Total-Major Head 2225	3700	0	3700	3721	441	4162	462		
2235	Major Head									
	Social Security and Welfare									
60	Other Social Security and Welfare Programmes									
50.200	Other Programmes									
09	Cash Grant to World War II Veterans								DC(N)	DC(A)
09.00.50	Other Charges	200		200	22	168	190	-10	150	40
	Total-Major Head 2235	200	0	200	22	168	190	-10		
2245	Major Head									
	Relief on Account of Natural Calamities									
02	Flood, Cyclones etc.									
02.101	Gratuitous Relief									
02	Cash Doles									
02.00.50	Other Charges	1000		1000	0	1000	1000		0. SAO (Fin-I)	
01	Other Items									
01.00.50	Other Charges	100	19900	20000	10600	9400	20000		0 Dir (CS&PD)	
02.102	Drinking Water Supply									
01	Natural Calamities									
01.00.27	Minor Works	0		0	0	0	0	0		
02.106	Repairs and Restoration of damaged roads and bridges									
01	Natural Calamities									
01.00.27	Minor Works	0		0	0	0	0	0		