

		(In thousands of Rupees)							
Non-Plan		Sanctioned B.E 2010-2011	Suppl. Grant	Total Grant BE+SG (Col.3+4)	Actual Expdr. upto Jan, 2011	Estimated Expdr. for Feb March 2011	Total Estimated Expdr. during 2010-2011 (Col.6+7)	Variation Savings(-) Excess(+)	
1	2	3	4	5	6	7	8	9	
01.02.06	Medical Treatment	500		500	0	500	500	0	
01.02.11	Domestic Travel Expenses	1000		1000	982	18	1000	0 DGP	
01.02.13	Office Expenses	600		600	143	457	600	0	
01.02.21	Supplies and Materials	1500		1500	26	1474	1500	0	
01.02.24	P.O.L	1000		1000	453	547	1000	0	
01.02.25	Clothing & Tentage	1000		1000	0	1000	1000	0	
01.02.27	Minor Works	800		800	150	650	800	0	
01.02.50	Other Charges	600		600	59	541	600	0	
	Total-Protection and Control	63503	0	63503	56928	10642	67570	4067	
01.99	Information Technology								
01.99.50	Other Charges	300		300	62	238	300	0	
00.800	Other Expenditure								
04	Deportation of Foreigners								
04.00.50	Other Charges	5000		5000	2517	1033	3550	-1450	
10	Issue of Identity Cards								
10.01	South Andaman District								
10.01.01	Salaries	0		0	0	0	0	0	
10.01.03	Overtime Allowances	0		0	0	0	0	0	
10.01.06	Medical Treatment	0		0	0	0	0	0	
10.01.11	Domestic Travel Expenses	0		0	0	0	0	0	
10.01.13	Office Expenses	0		0	0	0	0	0	
10.01.50	Other Charges	0		0	0	0	0	0	
	Total-South Andaman District	0	0	0	0	0	0	0	
10.02	Nicobar District								
10.02.01	Salaries	0		0	0	0	0	0	
10.02.03	Overtime Allowances	0		0	0	0	0	0	
10.02.06	Medical Treatment	0		0	0	0	0	0	
10.02.11	Domestic Travel Expenses	0		0	0	0	0	0	
10.02.13	Office Expenses	0		0	0	0	0	0	
10.02.21	Supplies and Materials	0		0	0	0	0	0	
10.02.50	Other Charges	0		0	0	0	0	0	
	Total-Nicobar District	0	0	0	0	0	0	0	
10.03	North and Middle Andaman District								
10.03.01	Salaries	0		0	0	0	0	0	
10.03.03	Overtime Allowances	0		0	0	0	0	0	
10.03.06	Medical Treatment	0		0	0	0	0	0	
10.03.11	Domestic Travel Expenses	0		0	0	0	0	0	
10.03.13	Office Expenses	0		0	0	0	0	0	
10.03.50	Other Charges	0		0	0	0	0	0	
	Total-North & Middle Andaman Distt	0	0	0	0	0	0	0	
	Total-Other Expenditure	5000	0	5000	2517	1033	3550	-1450	
00.114	Purchase and Maintenance of Transport								
114.05	Operation of Vehicle								
05.00.01	Salaries	3732		3732	3884	350	4234	502 AS (Perf)	
05.00.03	Overtime Allowances	400		400	153	150	303	-97	
05.00.06	Medical Treatment	150		150	20	150	170	20	
05.00.11	Domestic Travel Expenses	76		76	20	135	155	79	
	Total-Operation of Vehicles	4358	0	4358	4077	785	4862	504	
00.119	Official Language								
04	Official Language Wing								
04.00.01	Salaries	4796		4796	5460	500	5960	1164 AS(Perf)	
04.00.03	Overtime Allowances	50		50	39	11	50	0	
04.00.06	Medical Treatment	350		350	19	60	79	-271	
04.00.11	Domestic Travel Expenses	100		100	39	21	60	-40	
04.00.13	Office Expenses	450		450	181	369	550	100	
	Total Official Language	5746	0	5746	5738	961	6699	953	
	Total-Major Head 2070	180400	0	180400	148439	26943	175382	-5018	
2225	Major Head								
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
02	Welfare of Scheduled Tribes								
02.796	Tribal Area Sub-Plan								
796.02	Directorate of Tribal Welfare								
02.00.01	Salaries	0		0	0	0	0	0 Dir (TW)	
02.00.03	Overtime Allowances	0		0	0	0	0	0	
02.00.06	Medical Treatment	0		0	0	0	0	0	