

		(In thousands of Rupees)							
	Plan	Sanctioned B.E. 2010- 2011	Suppl. Grant	Total Grant BE+SG (Col.3+4)	Actual Expdr. upto Jan, 2011	Estimated Expdr. for Feb & March 2011	Total Estimated Expdr. during 2010-2011 (Col.6+7)	Variation Savings(-) Excess(+)	
1	2	3	4	5	6	7	8	9	
	Port Blair Area								
01.00.53	Major Works	0		0	0	0	0	0	
60	Other Urban Development Schemes								
60.051	Construction								
01	Construction of Non-Road Side Drain in Port Blair Area								
01.00.53	Major Works	25000		25000	1823	5677	7500	-17500	CE (APWD)
02	Preparation of Regional Development Plan								
02.00.60	Other Capital Expenditure	5700		5700	444	1456	1900	-3800	
051.05	Integrated Traffic Planning for Port Blair								
05.00.53	Major Works	2000		2000	30	-30	0	-2000	
	Total- Major Head 4217	32700	0	32700	2297	7103	9400	-23300	
4220	Major Head								
	Capital Outlay on								
	Information and Publicity								
01	Films								
01.200	Other Buildings								
06	Construction of Buildings								
06.00.53	Major Works	1500		1500	0	1200	1200	-300	Dir (IP)
	Total-Major Head "4220"	1500	0	1500	0	1200	1200	-300	
4225	Major Head								
	Capital Outlay on Welfare of Scheduled Castes / Scheduled Tribes and Other Backward Classes								
02	Welfare of Scheduled Tribes								
02.800	Other Expenditure								
01	Buildings								
01.00.53	Major Works	200		200	241	0	241	41	Dir (TW)
	Total-Major Head 4225	200	0	200	241	0	241	41	
4235	Major Head								
	Capital Outlay on Social Security and Welfare								
02	Social Welfare								
02.800	Other Expenditure								
01	Buildings								
01.00.53	Major Works	17000		17000	8192	2608	10800	-6200	Dir (SW)
800	Additional Central Assistance for Tsunami Rehabilitation Programmes								
00.00.53	Major Works	0		0	0	0	0	0	
02.796	Tribal Area Sub-Plan								
01	Buildings								
01.00.53	Major Works	0		0	0	0	0	0	
	Total-Major Head 4235	17000	0	17000	8192	2608	10800	-6200	