

		(In thousands of Rupees)						
	Plan	Sanctioned B.E 2010- 2011	Suppl. Grant	Total Grant BE+SG (Col.3+4)	Actual Expdr. upto Jan, 2011	Estimated Expdr. for Feb March 2011	Total Estimated & Expr. during 2010-2011 (Col.6+7)	Variation Savings(-) Excess(+)
1	2	3	4	5	6	7	8	9
	Total-Other Expenditure	7600	0	7600	5882	1419	7301	-299
00.114	Purchase and Maintenance of Transport							
114.05	Operation of Vehicle							
05.00.01	Salaries	0		0	0	0	0	0
05.00.03	Overtime Allowances	0		0	0	0	0	0
05.00.06	Medical Treatment	0		0	0	0	0	0
05.00.11	Domestic Travel Expenses	0		0	0	0	0	0
	Total-Operation of Vehicles	0	0	0	0	0	0	0
00.119	Official Language							
04	Official Language Wing							
04.00.01	Salaries	0		0	0	0	0	0
04.00.03	Overtime Allowances	0		0	0	0	0	0
04.00.06	Medical Treatment	0		0	0	0	0	0
04.00.11	Domestic Travel Expenses	0		0	0	0	0	0
04.00.13	Office Expenses	0		0	0	0	0	0
	Total Official Language	0	0	0	0	0	0	0
	Total-Major Head 2070	102100	0	102100	103972	16879	120851	18751
2225	Major Head							
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes							
02	Welfare of Scheduled Tribes							
02.796	Tribal Area Sub-Plan							
796.02	Directorate of Tribal Welfare							
02.00.01	Salaries	2900		2900	2788	174	2962	62 Dir (TW)
02.00.03	Overtime Allowances	50		50	10	1	11	-39
02.00.06	Medical Treatment	0		0	0	0	0	0
02.00.11	Domestic Travel Expenses	50		50	4	0	4	-46
02.00.13	Office Expenses	650		650	1062	1688	2750	2100
02.00.33	Subsidies	0		0	0	0	0	0
02.00.34	Scholarship/Stipend	600		600	1079	470	1549	949
	Total-Directorate of Tribal Welfare	4250	0	4250	4943	2333	7276	3026
796.03	Vocational Training for Tribals							
03.00.01	Salaries	210		210	131	57	188	-22
03.00.11	Domestic Travel Expenses	6		6	0	50	50	44
03.00.13	Office Expenses	50		50	11	39	50	0
03.00.34	Scholarship/Stipend	144		144	8	27	35	-109
	Total-Vocational Training for Tribals	410	0	410	150	173	323	-87
796.05	Grants to Andaman Adim Janjaati Vikas Samiti							
05.00.31	Grant-in-Aid	10000		10000	10000	0	10000	0
06	Grants to Tribal Councils							
06.00.31	Grant-in-Aid	10500		10500	0	9201	9201	-1299
	Total Tribal Area Sub-Plan	25160	0	25160	15093	11707	26800	1640
02.001	Direction and Administration							