

33.01.50 Other Charges	6000		(+)1000	7000	229696
MH 2205					
Art and Culture					
04 Other Scheme					
04.61 Establishment					
04.61.13 Office Expenses	5300		(+)100	5400	
Total Plan Revenue	229696	(-)15878	(+)15878	229696	
NON PLAN					
MH 2052					
Secretariat-General Services					
20 A & N Islands					
01 Establishment					
20.01.06 Medical Treatment	1900	(-)200		1700	
20.01.13 Office Expenses	6600		(+)200	6800	
MH 2210					
Medical and Public Health					
110 Hospital and Dispensaries					
13 G.B.Pant Hospital					
13.00.03 OTA	300	(-)166		134	
13.00.11 Domestic Travel Exp	4000	(-)1800		2200	
13.00.21 Supplies & Materials	15000		(+)2357	17357	
13.110 Hospital and Dispensaries					
01 Other Hospitals					
01.00.03 OTA	250	(-)229		21	
02 Dispensaries					
02.00.11 Domestic Travel Exp	200	(-)112		88	
06.001 Direction and Admn					
01 Headquarters Establishment					
01.00.03 OTA	50	(-)50		0	
MH 2801					
Power					
04.800 Other Expenditure					
03 Purchase of Power					
03.00.50 Other Charges	101357		(+)81700	183057	
101 Power House at Phonix Bay					
01 Power Plant & Ancillary Works					
01.00.21 Supplies & Materials	47000	(-)39000		8000	
04.102 Power House at Chatham					
01 Power Plant & Ancillary Works					
01.00.21 Supplies & Materials	220000	(-)42700		177300	
Total NON PLAN	396657	(-)84257	(+)84257	396657	

Yours faithfully,

Ram Bhawan 22/3/11
(Ram Bhawan)

Assistant Secretary (Budget)

Copy to:

1. The Chief Port Administrator, PMB w.r.t. his letter No. 4508/PMB/PL/10-11 dated 21.03.11.
2. The Chief Engineer, APWD w.r.t. his letter No. 58(42)/CE/APWD/2010-11/FIN/1223 dated 21.03.2011.
3. The Director (YAS) w.r.t. his letter No. 5-4/SAC/2009/Vol-II/394 dated 22.03.2011.
4. The Director of Tribal Welfare w.r.t. his letter No. Accts-20/Cash/2007-TW/254 dated 15.03.2011.
5. The Director of Fisheries w.r.t. his Note No.4-1(B)/2010-11/TS/DF/604 dated 21.03.2011.
6. The Assistant Secretary (Perl), Secretariat w.r.t. his letter No. 13-14/2010-11/Cash dated 17.03.2011.