

01 Purchase of Ships				
01 Establishment				
01.01.51 Motor Vehicles	32628		(+)47372	80000
01.01.52 Machinery & Equip.	19076		(+)28000	47076
MH 5051				
Capital Outlay on Ports and Light Houses				
02.01.51 Motor Vehicles	7665	(-)4616		3049
02.01.52 Machinery & Equip.	4392		(+)12616	17008
Total Plan Capital	1385851	(-)162980	(+)162980	1385851
PLAN Revenue				
MH 3451				
Secretariat-Economic Services				
42 A & N Islands				
01 Establishment				
42.01.06 Medical Treatment	250	(-)100		150
42.01.13 Office Expenses	15600		(+)100	15700
MH 2216				
Housing				
07 Other maintenance expenditure				
07.02 Special Repairs				
07.02.27 Minor Works	25000	(-)3500		21500
07.01 Ordinary Repairs				
07.01.27 Minor Works	30000	(-)2500		27500
MH 2225				
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
796.02 Directorate of Tribal Welfare				
02.00.34 Scholarship/Stipend	1549	(-)470		1079
MH 2405				
Fisheries				
00.796 Tribal Area Sub Plan				
01 Development in Tribal Area				
01.00.33 Subsidies	3200	(-)1500		1700
MH 2210				
Medical and Public Health				
110 Hospital and Dispensaries				
13 G.B.Pant Hospital				
13.00.21 Supplies & Materials	87461		(+)13818	101279
03.103 Primary Health Centres				
01 Primary Health Scheme				
01.00.03 OTA	500	(-)340		160
03.110 Hospital and Dispensaries				
01 Other Hospitals				
01.00.03 OTA	500	(-)100		400
01.00.21 Supplies & Materials	8000		(+)440	8440
MH 2202				
General Education				
03.103 Government College and Institutes				
03 Jawaharlal Nehru Rajkeya Mahavidyalaya, Port Blair				
03.01.01 Salaries	33536	(-)6000		27536
MH 2204				
Sports and Youth Affairs				
33 Sports and Games Programme				
33.01 Establishment				
33.01.01 Salaries	4500		(+)152	4652
33.01.13 Office Expenses	5800		(+)268	6068
33.01.31 Grant-in-aid	2500	(-)1368		1132

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