

ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month February 2011

NAME OF THE DEPARTMENT: - TRIBAL WELFARE DEPARTMENT

S N	Name of the Sector	Name of the Scheme	Approved Outlay (BE)						Total Outlay (6+9)	Final Grant 2010-2011						Total Expdr (13+16)	Expenditure upto the month						Total Expdr (20+23)	% of Expdr
			Revenue			Capital				Revenue			Capital				Revenue			Capital				
			Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
			4	5	6	7	8	9		10	11	12	13	14	15		16	17	18	19	20	21		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	Welfare of SCs, STS & OBCs	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	30.48	11.60	40.08	2.00	--	2.00	42.08	31.05	27.48	58.47	2.41	--	2.41	60.88	2
		Grant of Additional scholarship to tribals students of Higher education	--	6.00	6.00	--	--	--	6.00	--	10.78	10.78	--	--	--	10.78	--	10.78	10.78	--	--	--	10.78	1
		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	100.00	100.00	--	--	--	100.00	--	192.00	192.00	--	--	--	192.00	1
		Survey and identification of OBCs in A & N Islands	20.30	5.70	26.00	--	--	--	26.00	24.96	6.53	31.49	--	--	--	31.49	25.00	7.72	32.72	--	--	--	32.72	1
Total			49.75	227.25	277.60	2.00	--	2.00	279.60	55.44	128.91	184.35	2.41	--	2.00	186.35	56.05	237.92	293.97	--	--	2.41	296.38	99.28

2.41, 388.1

293.97

99.28

2.41