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EXPENDITURE PLAN FOR 2011-12

ame of the Department

Tribal Welfare

ector / Scheme	Expenditure Plan 2011-12 (Cumulative) In Percentage (%)												
	Apr, 2011	May, 2011	June, 2011	July, 2011	Aug, 2011	Sept, 2011	Oct, 2011	Nov, 2011	Dec, 2011	Jan, 2011	Feb, 2011	Mar, 2011	Total
elfare of SCs, STs & OBCs													
trengthening of the irectorate of Tribal Welfare	6% 3.90	12% 3.90	21% 5.60	31% 6.10	37% 3.90	47% 5.50	53% 3.90	59% 3.90	70% 6.50	81% 6.30	88% 4.40	100% 5.10	59.00
rant of Additional scholarship tribals students of Higher ducation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50% 3.00	0.00	0.00	50% 3.00	6.00
rant-in-aid to AAJVS & ribal Councils of Nicobarese	0.00	0.00	0.00	80% 165.00	0.00	0.00	0.00	0.00	92% 25.00	0.00	0.00	100% 15.00	205.00
urvey and identification of BCs in A & N Islands	7% 2.00	14% 2.00	24% 3.00	32% 2.40	41% 2.70	48% 2.10	56% 2.30	63% 2.60	74% 2.50	83% 2.80	92% 2.60	100% 3.00	30.00
otal	5.90	5.90	8.60	173.50	6.60	7.60	6.20	6.50	37.00	9.10	7.00	26.10	300.00
ercentage	2.0	2.0	2.9	57.8	2.2	2.5	2.1	2.2	12.3	3.0	2.3	8.7	100.0

cumulative
%.

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- do -