

Financial progress upto 25.3.2011

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NAME OF THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

Sl. No.	Name of the Sector	Name of the Scheme	Approved Outlay (BE)			Final Estimate 2010-2011			Expenditure upto the month 25.3.2011			% of Expdr
			Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	
2		3	4	5	6	7	8	9	10	11	12	13
	Welfare of SCs, STS & OBCs	Strengthening of the Directorate of Tribal Welfare	40.60	2.00	42.60	60.50	2.00	62.50	59.25	2.00	61.25	98
		Grant of Additional scholarship to tribals students of Higher education	6.00	--	6.00	10.79	--	10.79	10.78	--	10.78	100
		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	205.00	--	205.00	192.01	--	192.01	192.00	--	192.00	100
		Survey and identification of OBCs in A & N Islands	25.40	--	25.40	33.73	--	33.73	31.86	--	31.86	94
		Total	277.00	2.00	279.00	297.03	2.00	299.03	293.89	2.00	295.89	99 1/2