

EXPENDITURE PLAN FOR 2011-12

Name of the Department:

Sector/ Scheme	Expenditure Plan 2011-12 (Cumulative) In Percentage (%)											
	Apr- 11	May- 11	Jun- 11	Jul- 11	Aug-	Sept- 11	Oct- 11	Nov-	Dec- 11	Jan- 12	Feb-	Mar-
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