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01/02/11

ANNUAL PLAN 2010-11 (Regular Plan)
Financial progress for the month February 2011

AME OF THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

I. o.	Name of the Sector	Name of the Scheme	Approved Outlay (BE)						Total Outlay (5+8)	Expenditure upto the month						Total Expdr (12+15)	% of Expdr
			Revenue			Capital				Revenue			Capital				
			Salary	Others	Total	Bldg	Others	Total		Salary	Others	Total	Bldg	Others	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Welfare of SCs, STS & OBCs	Strengthening of the Directorate of Tribal Welfare	31.10	9.50	40.60	2.00	--	2.00	42.60	30.48	11.60	40.08	2.00	--	2.00	42.08	99
		Grant of Additional scholarship to tribals students of Higher education	--	6.00	6.00	--	--	--	6.00	--	10.78	10.78	--	--	--	10.78	179
		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	--	205.00	205.00	--	--	--	205.00	--	100.00	100.00	--	--	--	100.00	49
		Survey and identification of OBCs in A & N Islands	20.30	5.70	26.00	--	--	--	26.00	24.96	6.53	31.49	--	--	--	31.49	121
		Total	49.75	227.25	277.60	2.00	--	2.00	279.60	55.44	128.91	184.35	--	--	2.00	186.35	67%