

Statement showing the major expenditure incurred during the month of January 2011

Name of the Department : Directorate of Tribal Welfare

(Rupees in thousand)

Major Head	Budget Estimates 2010-11			Revised Estimates 2010-11			Progressive Exp. upto previous month			Expenditure during Jan. 2011			Progressive Exp. upto Jan. 2011		
	Salary	Non-Salary	Total	Salary	Non-Salary	Total	Salary	Non-Salary	Total	Salary	Non-Salary	Total	Salary	Non-Salary	Total
1	2	3	4	2	3	4	5	6	7	8	9	10	11	12	13
2225 PLAN	4975	22725	27700	5650	24650	30300	4656	12519	17175	547	130	677	5203	12649	17852
Total PLAN	4975	22725	27700	5650	24650	30300	4656	12519	17175	547	130	677	5203	12649	17852
2225 NON-PLAN	3020	680	3700	3320	880	4200	2743	537	3280	334	78	412	3077	615	3692
Total NON-PLAN	3020	680	3700	3320	880	4200	2743	537	3280	334	78	412	3077	615	3692
GRAND TOTAL	7995	23405	31400	8970	25530	34500	7399	13056	20455	881	208	1089	8280	13264	21544

Brief particulars of Major items of expenditure (Non-Salary) during the month

Major Head	S.No.	Particulars	Amount
2225 PLAN			-
2225 NON-PLAN			-
Total			-

[Signature]
 Assistant Commissioner (TW)
 DDO Code - 201124