

S. No	Name of the Department	NORMAL PLAN							
		BE	RE	Expdr	% of BE	% of RE	Fund Available (4-5)	Fund Reqr./Savings	Remarks
1	2	3	4	5	6	7	8	9	10
27	Disaster Management	100.00	162.00	128.10	128.10	79.07	33.90		
28	Health	6201.00	7087.00	5739.56	92.56	80.99	1347.44		
29	Electricity	4369.00	4135.00	3359.80	76.90	81.25	775.20		
30	Shipping	14000.00	14000.00	11443.32	81.74	81.74	2556.68		
31	Statistics	73.00	82.00	70.98	97.23	86.56	11.02		
32	PBPT *	1337.00	457.00	438.01	32.76	95.84	18.99		
	Grand Total	85436.00	84666.00	61895.06	72.45	73.10	22770.94		
* PMB has been notified as Port Blair Port Trust (PBPT) due to which expenditure is not being booked under the Head of Account.									