

| S. No | Name of the Department | NORMAL PLAN |          |         |         |         |                      |                    |         |
|-------|------------------------|-------------|----------|---------|---------|---------|----------------------|--------------------|---------|
|       |                        | BE          | RE       | Expdr   | % of BE | % of RE | Fund Available (4-5) | Fund Reqr./Savings | Remarks |
| 1     | 2                      | 3           | 4        | 5       | 6       | 7       | 8                    | 9                  | 10      |
| 18    | Civil Supply           | 440.00      | 465.00   | 327.08  | 74.34   | 70.34   | 137.92               |                    |         |
| 19    | Fisheries              | 850.00      | 844.00   | 600.68  | 70.67   | 71.17   | 243.32               |                    |         |
| 20    | Govt. Press            | 100.00      | 100.00   | 71.67   | 71.67   | 71.67   | 28.33                |                    |         |
| 21    | Transport              | 1621.00     | 1911.00  | 1413.89 | 87.22   | 73.99   | 497.11               |                    |         |
| 22    | Forest                 | 2461.00     | 2461.00  | 1837.22 | 74.65   | 74.65   | 623.78               |                    |         |
| 23    | Social Welfare         | 1457.00     | 1689.00  | 1262.26 | 86.63   | 74.73   | 426.74               |                    |         |
| 24    | Jail                   | 364.00      | 321.00   | 247.78  | 68.07   | 77.19   | 73.22                |                    |         |
| 25    | Education              | 11636.00    | 12137.00 | 9460.08 | 81.30   | 77.94   | 2676.92              |                    |         |
| 26    | RD/LSG                 | 11375.00    | 11264.00 | 8848.74 | 77.79   | 78.56   | 2415.26              |                    |         |