

ANNUAL PLAN 2010-11

DEPARTMENT WISE PLAN EXPENDITURE UPTO THE MONTH OF JANUARY 2011

Rs. In lakh

S. No	Name of the Department	NORMAL PLAN							Remarks
		BE	RE	Expdr	% of BE	% of RE	Fund Available (4-5)	Fund Reqr./Savings	
1	2	3	4	5	6	7	8	9	10
1	IT (NEGAP)	160.00	160.00	0.00	0.00	0.00	160.00		
2	Agriculture	2443.00	1889.00	706.20	28.91	37.38	1182.80		
3	Secretariat	433.00	490.00	265.05	61.21	54.09	224.95		
4	Dist Admn (Revenue)	675.00	607.00	346.48	51.33	57.08	260.52		
5	Judiciary	300.00	424.00	242.56	80.85	57.21	181.44		
6	Cooperation	341.00	161.00	92.34	27.08	57.35	68.66		
7	Police	4191.00	4662.00	2692.12	64.24	57.75	1969.88		
8	Tribal Welfare	279.00	305.00	179.81	64.45	58.95	125.19		Entire amount will be spent.

+92.00
271.87

205/27200
28000