

Financial progress for the month January'2011 (Plan).

NAME OF THE DEPARTMENT :- TRIBAL WELFARE DEPARTMENT

Sl. No.	Name of the Sector	Name of the Scheme	Approved Outlay (BE)			Revised Estimate 2010-2011			Expenditure upto the month 31.1.2011			% of Expdr
			Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Welfare of SCs, STS & OBCs	Strengthening of the Directorate of Tribal Welfare	40.60	2.00	42.60	61.55	2.00	63.55	39.494	1.996	41.49	62
		Grant of Additional scholarship to tribals students of Higher education	6.00	--	6.00	15.49	--	15.49	10.78	--	10.78	70
		Grant-in-aid to AAJVS & Tribal Councils of Nicobarese	205.00	--	205.00	192.01	--	192.01	100.00	--	100.00	52
		Survey and identification of OBCs in A & N Islands	25.40	--	25.40	33.95	--	33.95	28.246	--	28.246	83
		Total	277.00	2.00	279.00	303.00	2.00	305.00	178.52	1.996	180.516	59

4.30

62.
39.5
22.50
17.50 — 06.